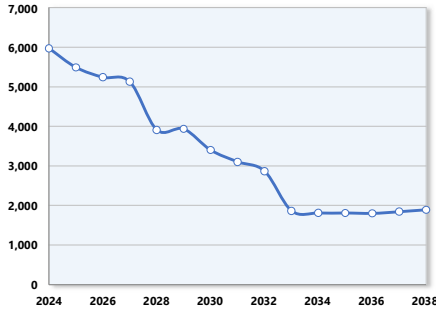


Portfolio ID - P01

Portfolio Description - Solar + Storage Portfolio

Environmental Dashboard

CO₂ Emissions, Thousand Metric Tons



Nitrogen Oxides Emissions, Tons



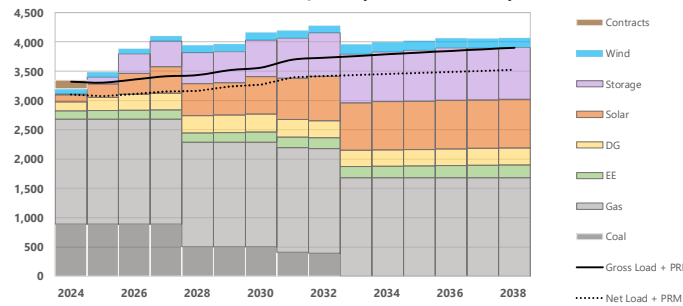
Water Use, Million Gallons



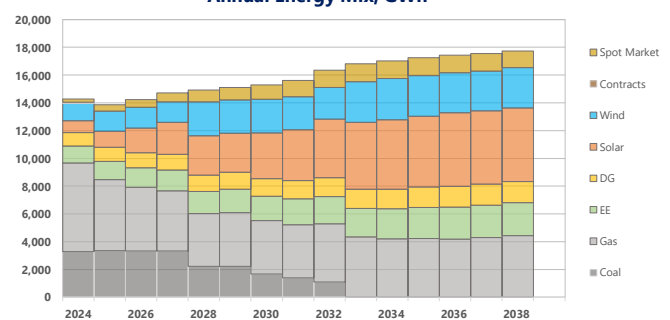
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	53%	54%	65%	64%	69%	72%	74%	83%	84%	84%	84%	83%	83%

Loads & Resources Dashboard

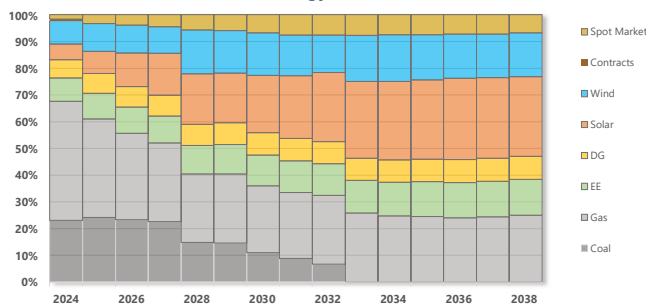
Annual Loads & Resources, MW (Coincident Peak)



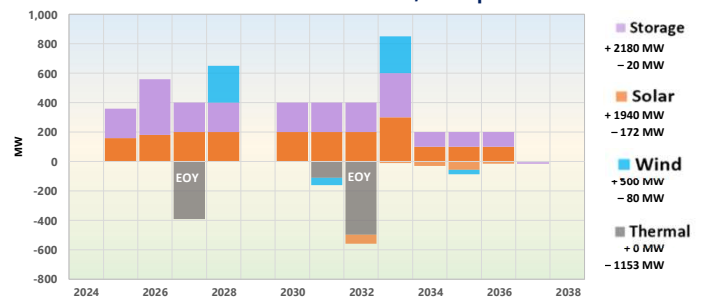
Annual Energy Mix, GWh



Annual Energy Mix, %



Resource Additions and Retirements, Nameplate MW

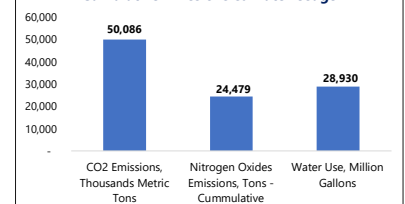


Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	502	502	502	410	392	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	128	128	119	169	169	169	164	164	164
Solar	116	229	356	456	549	549	642	703	758	809	821	823	832	824	824
Storage	17	115	331	434	528	528	621	686	741	825	845	864	893	885	885
DG	158	225	272	284	290	300	305	299	291	280	280	280	282	287	290
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,272	13,861	14,229	14,718	14,915	15,106	15,292	15,626	16,351	16,803	17,021	17,241	17,428	17,547	17,726
Coal	3,285	3,350	3,323	3,327	2,218	2,209	1,672	1,385	1,091	-	-	-	-	-	-
Gas	6,369	5,109	4,591	4,330	3,810	3,897	3,838	3,842	4,201	4,351	4,212	4,220	4,192	4,292	4,428
Wind	1,244	1,449	1,494	1,467	2,432	2,409	2,441	2,372	2,281	2,909	2,961	2,922	2,877	2,856	2,904
Solar	850	1,145	1,776	2,308	2,823	2,796	3,274	3,670	4,220	4,820	4,995	5,104	5,303	5,291	5,300
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

Total NPVRR:	\$14,618,876
Fuel NPVRR:	\$3,187,980
Non-Fuel NPV:	\$11,430,896

Cumulative Emissions & Water Usage

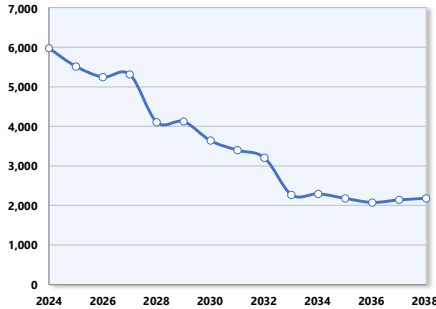


Portfolio ID - P02

Portfolio Description - Balanced Portfolio

Environmental Dashboard

CO₂ Emissions, Thousand Metric Tons



Nitrogen Oxides Emissions, Tons



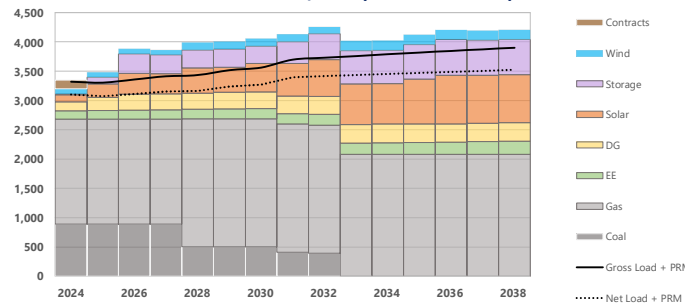
Water Use, Million Gallons



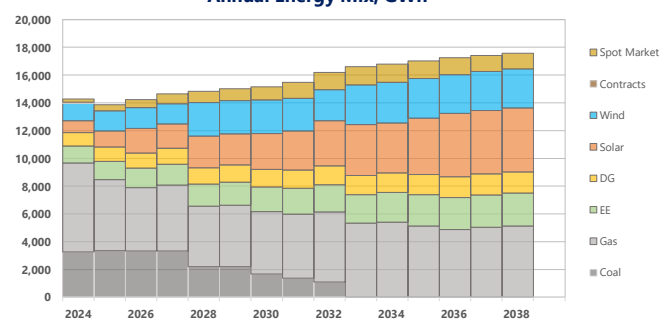
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	53%	52%	63%	63%	67%	69%	71%	79%	79%	80%	81%	81%	80%

Loads & Resources Dashboard

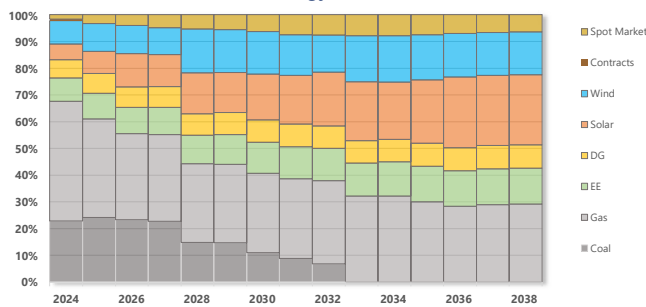
Annual Loads & Resources, MW (Coincident Peak)



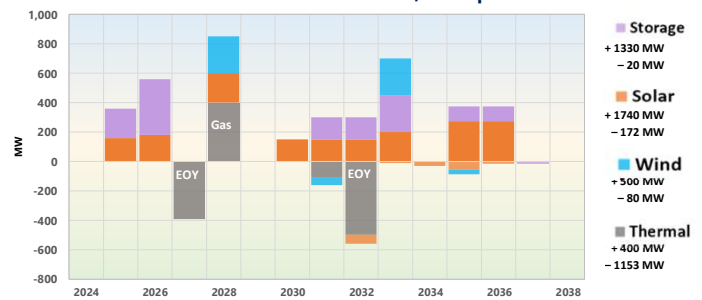
Annual Energy Mix, GWh



Annual Energy Mix, %



Resource Additions and Retirements, Nameplate MW

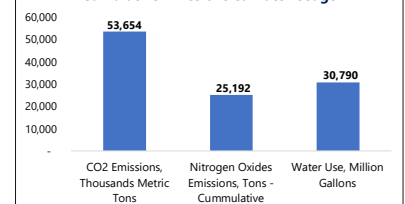


Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	502	502	502	410	392	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	2,187	2,187	2,187	2,187	2,187	2,082	2,082	2,082	2,082	2,082	2,082
Wind	87	87	87	87	128	128	128	128	119	169	169	169	164	164	164
Solar	116	229	356	341	427	427	483	558	626	692	683	761	829	819	819
Storage	17	115	331	320	308	308	298	373	442	567	567	588	609	600	600
DG	158	225	272	276	276	287	286	298	305	315	324	317	311	316	320
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Total NPVRR:	\$14,308,091
Fuel NPVRR:	\$3,364,075
Non-Fuel NP	\$10,944,016

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,270	13,856	14,218	14,646	14,826	15,008	15,151	15,478	16,180	16,599	16,786	17,026	17,251	17,400	17,570
Coal	3,268	3,355	3,321	3,335	2,207	2,207	1,674	1,377	1,096	-	-	-	-	-	-
Gas	6,384	5,110	4,569	4,743	4,350	4,410	4,493	4,612	5,052	5,341	5,393	5,127	4,884	5,039	5,123
Wind	1,244	1,449	1,494	1,467	2,429	2,404	2,428	2,350	2,245	2,858	2,910	2,875	2,802	2,795	2,835
Solar	850	1,145	1,776	1,755	2,271	2,248	2,579	2,814	3,243	3,661	3,596	4,041	4,565	4,572	4,594
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

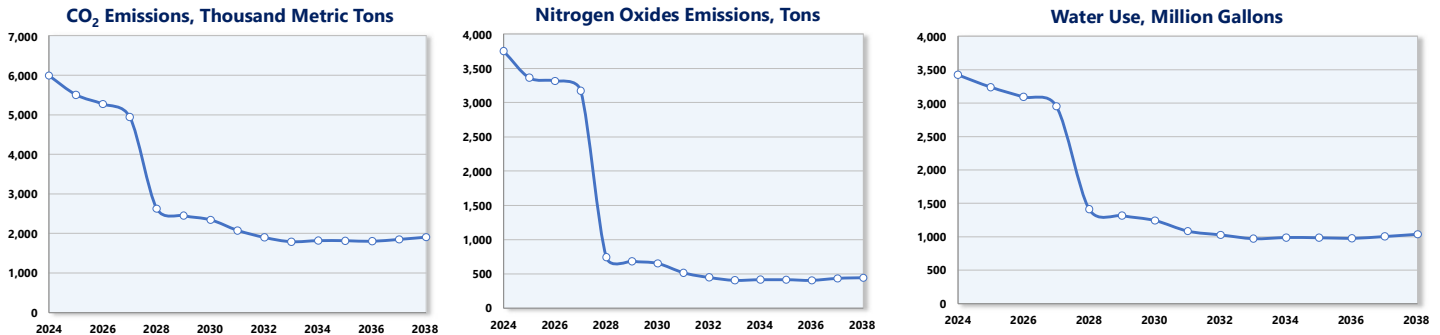
Cumulative Emissions & Water Usage



Portfolio ID - P03

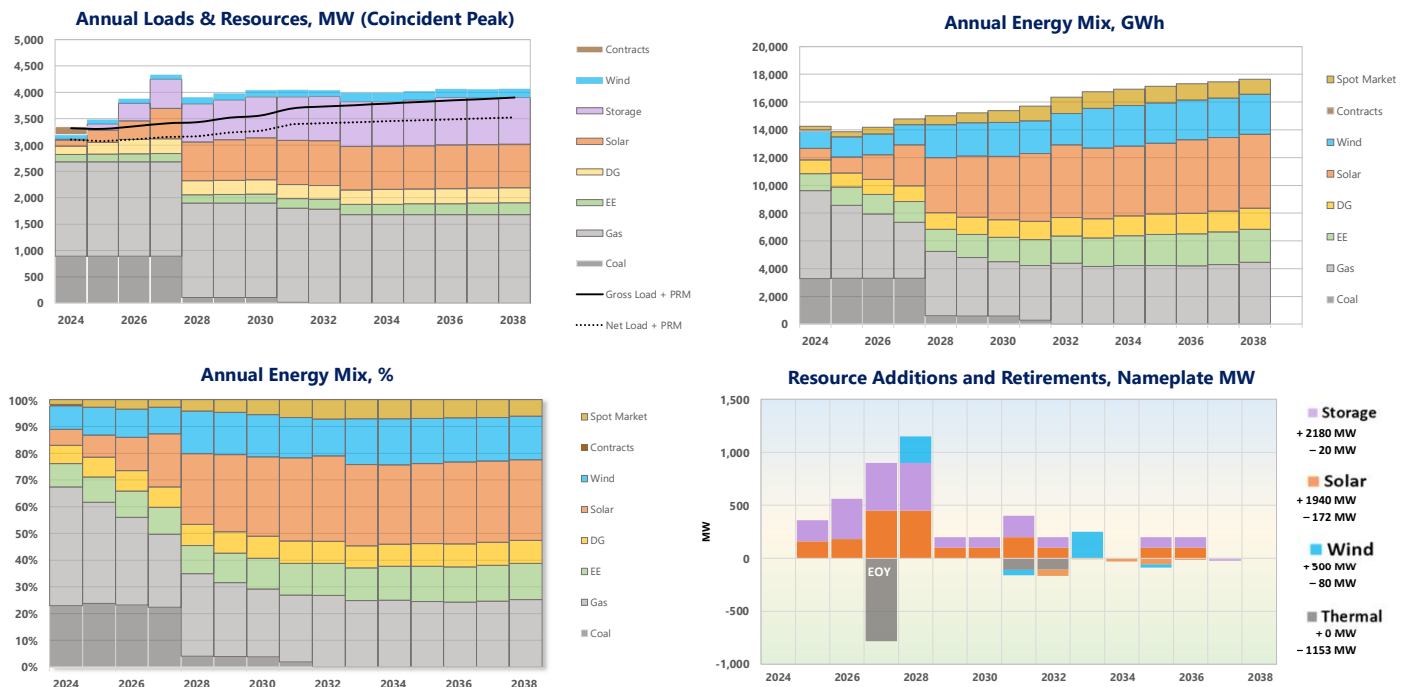
Portfolio Description - Retire SGS 1 and SGS 2 in 2027 Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	52%	55%	76%	78%	79%	81%	83%	84%	84%	84%	84%	83%	83%

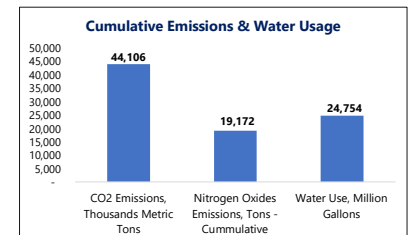
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	110	110	110	18	-	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	128	128	119	169	169	169	164	164	164
Solar	116	229	356	575	737	769	796	841	849	829	821	823	832	824	824
Storage	17	115	331	553	717	750	777	825	834	845	845	864	893	885	885
DG	158	225	272	278	265	270	272	266	263	273	280	280	282	287	290
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,245	13,873	14,192	14,785	15,013	15,218	15,370	15,699	16,352	16,742	16,937	17,142	17,323	17,449	17,643
Coal	3,278	3,306	3,299	3,300	605	595	593	294	-	-	-	-	-	-	-
Gas	6,331	5,239	4,640	4,036	4,643	4,215	3,898	3,939	4,383	4,159	4,223	4,216	4,199	4,307	4,459
Wind	1,244	1,449	1,494	1,467	2,384	2,398	2,425	2,363	2,261	2,871	2,923	2,904	2,854	2,842	2,884
Solar	850	1,144	1,763	2,937	3,966	4,392	4,570	4,894	5,225	5,081	5,023	5,111	5,311	5,300	5,319
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

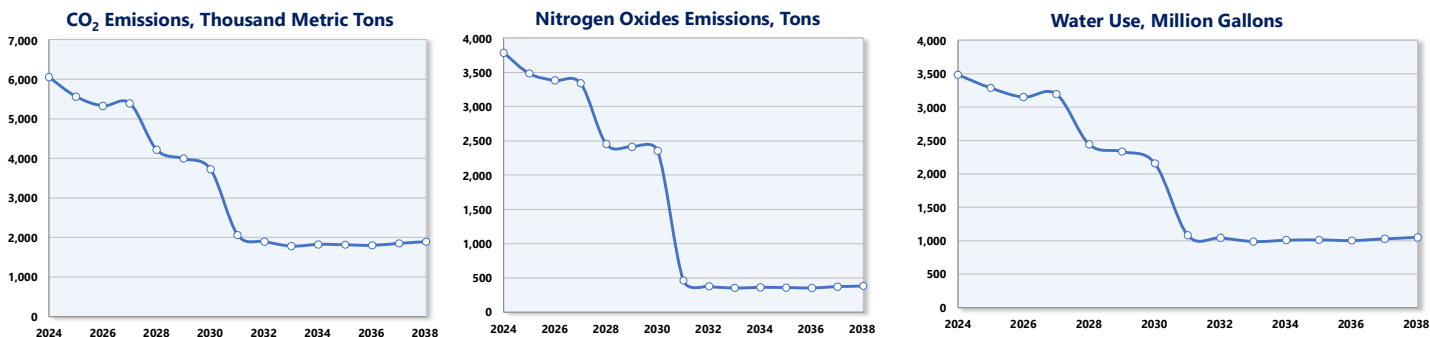
Total NPVRR:	\$14,755,339
Fuel NPVRR:	\$3,049,207
Non-Fuel NP	\$11,706,132



Portfolio ID - P04

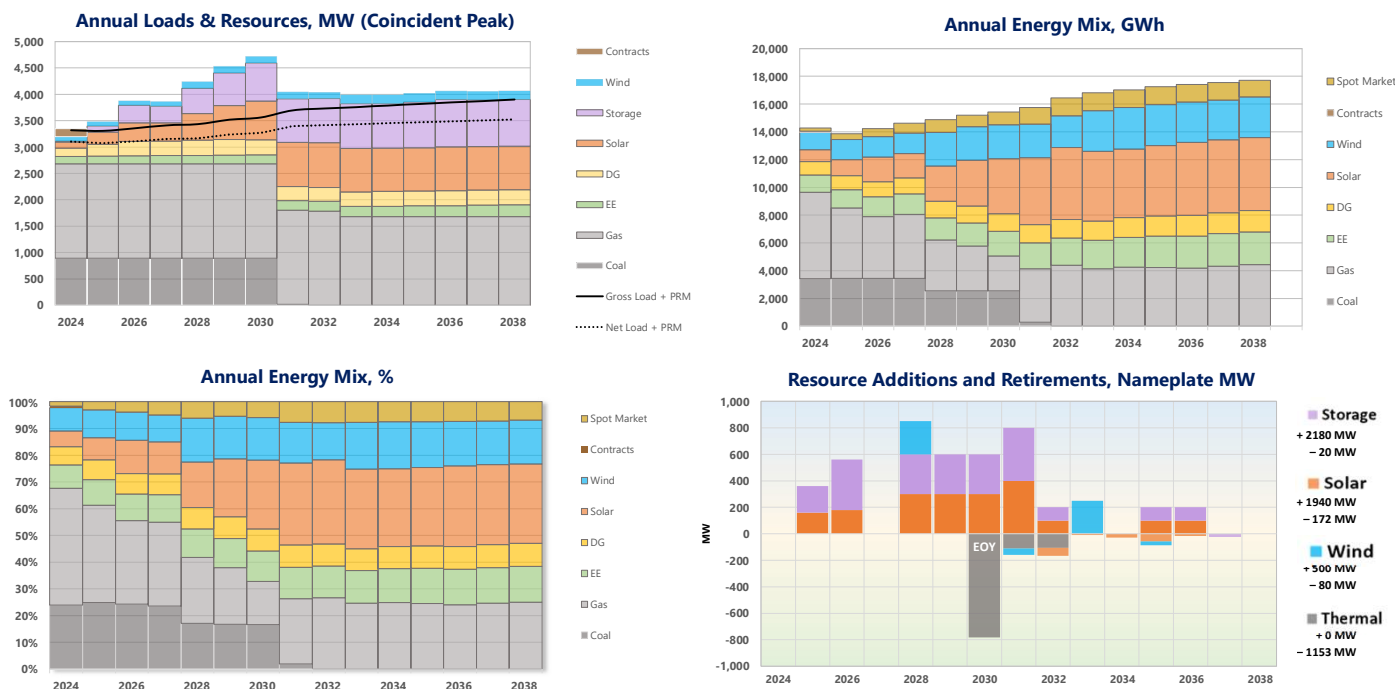
Portfolio Description - Retire SGS 1 and SGS 2 in 2030 Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	45%	50%	52%	51%	62%	64%	66%	81%	83%	84%	83%	84%	84%	83%	83%

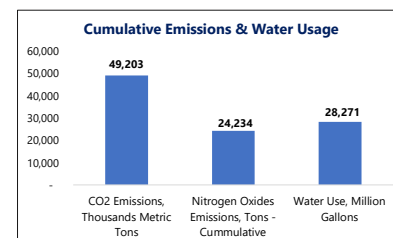
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	892	892	892	18	-	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	128	128	119	169	169	169	164	164	164
Solar	116	229	356	341	502	642	737	841	849	829	821	823	832	824	824
Storage	17	115	331	320	480	621	717	825	834	845	845	864	893	885	885
DG	158	225	272	276	292	296	284	266	263	273	280	282	287	290	290
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,261	13,868	14,226	14,627	14,870	15,200	15,426	15,750	16,442	16,820	17,027	17,236	17,413	17,548	17,717
Coal	3,415	3,452	3,452	3,449	2,550	2,552	2,557	293	-	-	-	-	-	-	-
Gas	6,231	5,049	4,451	4,594	3,664	3,208	2,504	3,853	4,385	4,144	4,243	4,230	4,190	4,323	4,426
Wind	1,244	1,449	1,494	1,467	2,437	2,419	2,450	2,402	2,296	2,935	2,989	2,943	2,892	2,870	2,919
Solar	850	1,145	1,774	1,757	2,532	3,286	3,965	4,828	5,166	5,006	4,942	5,062	5,262	5,250	5,258
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

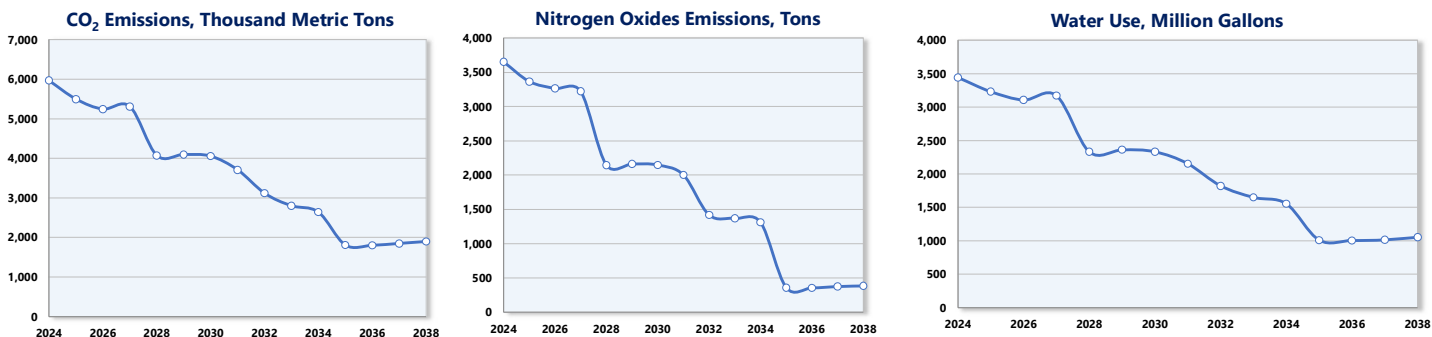
Total NPVRR: \$14,737,918
 Fuel NPVRR: \$3,152,309
 Non-Fuel NP: \$11,585,609



Portfolio ID - P05

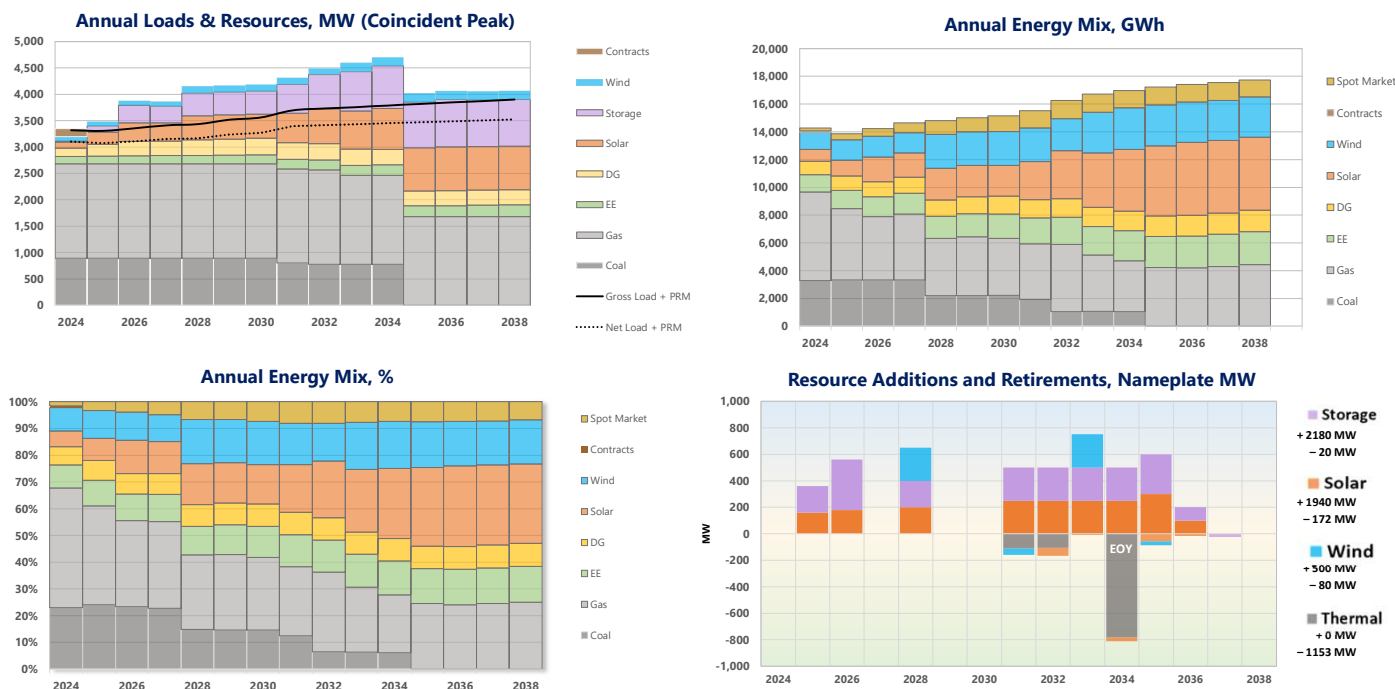
Portfolio Description - Retire SGS 1 and SGS 2 in 2034 Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	53%	52%	63%	63%	63%	66%	72%	75%	76%	84%	84%	83%	83%

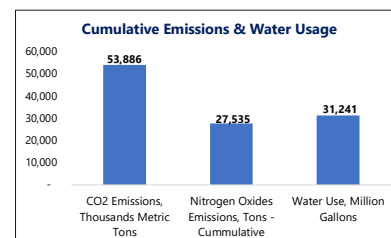
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	892	892	892	800	782	782	782	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	128	128	119	169	169	169	164	164	164
Solar	116	229	356	341	456	456	562	662	723	777	823	832	824	824	824
Storage	17	115	331	320	434	434	434	544	644	741	802	864	893	885	885
DG	158	225	272	276	295	306	316	314	310	308	295	280	282	287	290
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,273	13,861	14,220	14,644	14,805	15,010	15,143	15,518	16,250	16,706	16,978	17,231	17,419	17,535	17,721
Coal	3,284	3,337	3,323	3,335	2,197	2,200	2,211	1,925	1,053	1,062	1,043	-	-	-	-
Gas	6,379	5,125	4,584	4,746	4,127	4,233	4,114	4,015	4,828	4,060	3,673	4,216	4,195	4,296	4,442
Wind	1,244	1,449	1,494	1,467	2,440	2,418	2,449	2,394	2,298	2,940	2,993	2,940	2,894	2,871	2,918
Solar	850	1,145	1,774	1,756	2,274	2,256	2,219	2,765	3,455	3,909	4,446	5,065	5,261	5,249	5,259
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

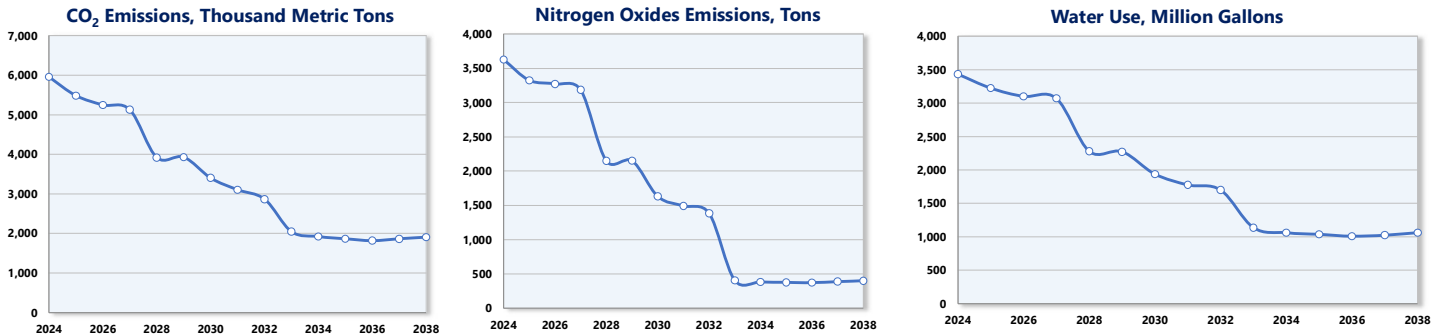
Total NPVRR:	\$14,668,588
Fuel NPVRR:	\$3,357,404
Non-Fuel NP	\$11,311,184



Portfolio ID - P06

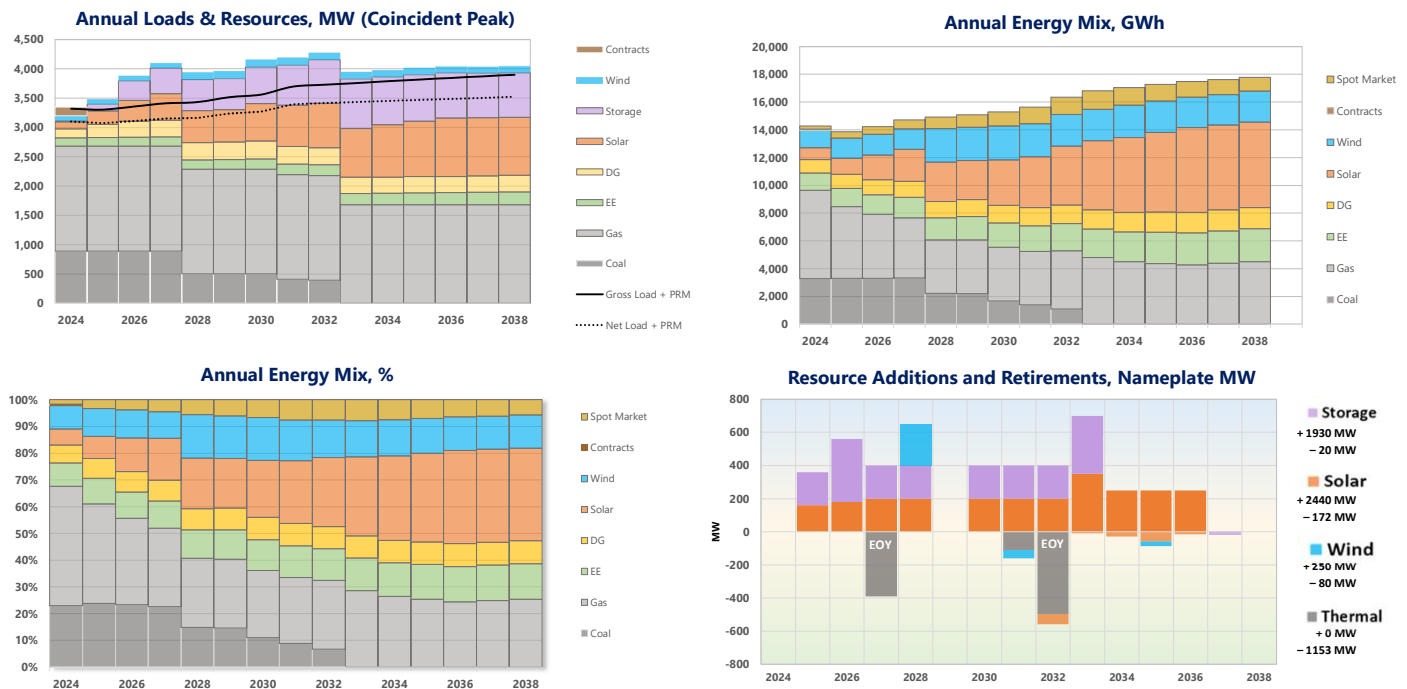
Portfolio Description - Heavy Solar Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	52%	54%	65%	64%	69%	72%	74%	81%	83%	83%	84%	83%	83%

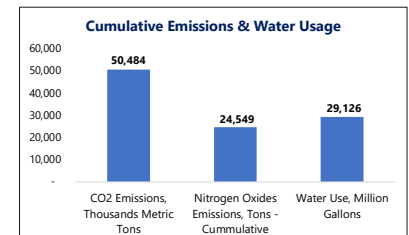
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	502	502	502	410	392	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	128	128	119	119	119	119	113	113	113
Solar	116	229	356	456	549	642	703	758	830	891	949	998	990	990	990
Storage	17	115	331	434	528	528	621	686	741	846	812	789	766	759	759
DG	158	225	272	284	290	300	305	299	291	280	276	275	273	277	281
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,272	13,858	14,217	14,717	14,929	15,091	15,297	15,632	16,351	16,795	17,032	17,264	17,474	17,607	17,788
Coal	3,272	3,296	3,310	3,331	2,221	2,206	1,678	1,386	1,090	-	-	-	-	-	-
Gas	6,377	5,161	4,602	4,319	3,851	3,874	3,847	3,848	4,201	4,805	4,495	4,373	4,273	4,383	4,507
Wind	1,244	1,449	1,494	1,467	2,431	2,407	2,441	2,372	2,278	2,261	2,306	2,257	2,201	2,180	2,222
Solar	850	1,145	1,774	2,308	2,819	2,794	3,274	3,672	4,224	4,972	5,393	5,720	6,100	6,123	6,149
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

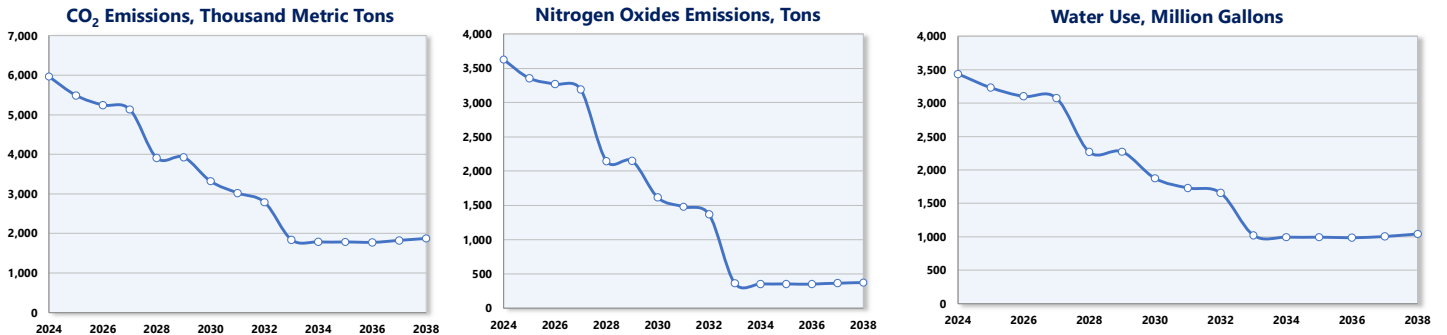
Total NPVRR:	\$14,425,444
Fuel NPVRR:	\$3,207,727
Non-Fuel NP:	\$11,217,717



Portfolio ID - P07

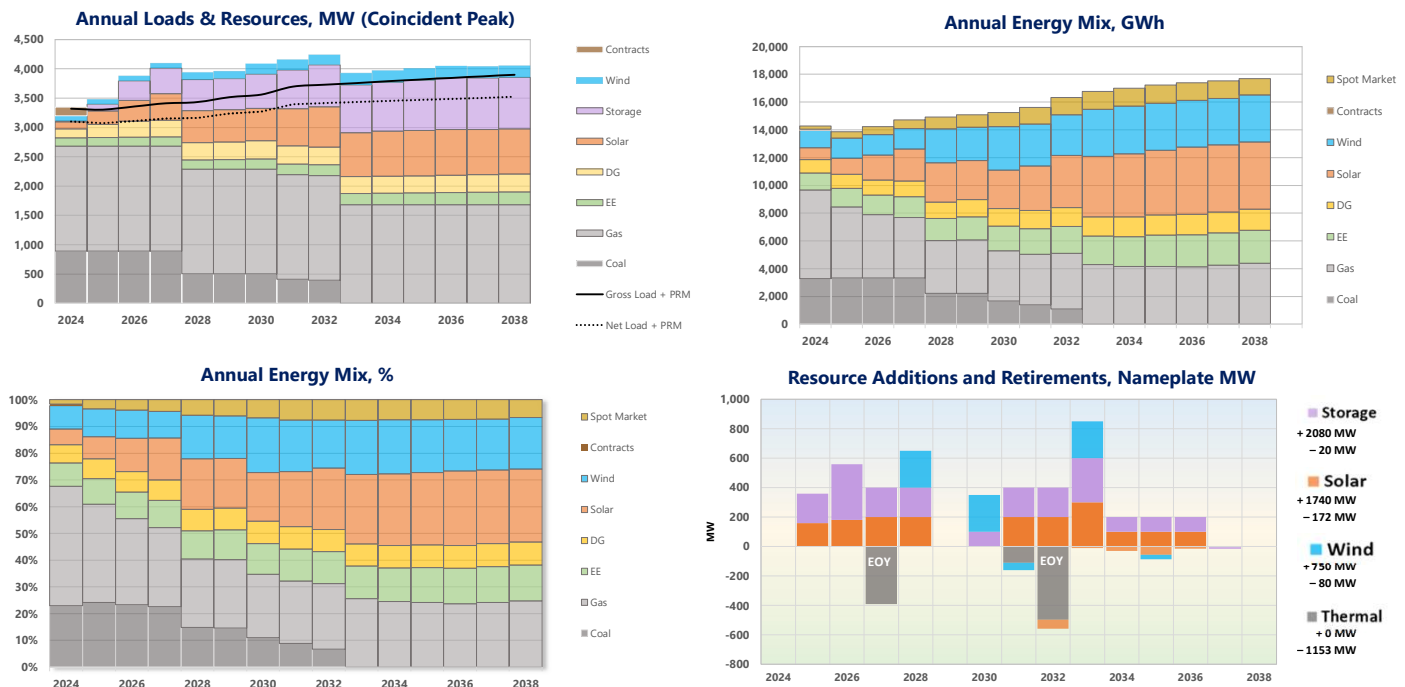
Portfolio Description - Heavy Wind Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	53%	54%	65%	64%	70%	73%	75%	83%	84%	84%	84%	83%	83%

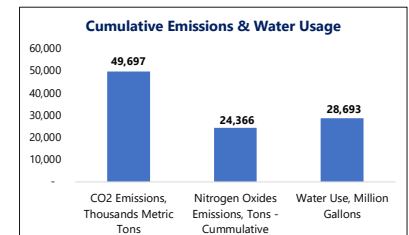
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	502	502	502	410	392	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	178	178	169	206	206	206	201	201	201
Solar	116	229	356	456	549	549	554	632	688	749	766	772	781	772	772
Storage	17	115	331	434	528	528	583	663	717	811	834	856	886	877	877
DG	158	225	272	284	290	300	312	311	301	291	291	291	293	298	301
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,270	13,857	14,223	14,723	14,917	15,094	15,251	15,601	16,326	16,766	16,991	17,208	17,392	17,515	17,693
Coal	3,271	3,340	3,319	3,327	2,222	2,208	1,673	1,391	1,091	-	-	-	-	-	-
Gas	6,381	5,106	4,583	4,357	3,804	3,865	3,622	3,641	4,003	4,290	4,160	4,154	4,126	4,244	4,383
Wind	1,244	1,449	1,494	1,467	2,432	2,409	3,117	3,014	2,919	3,386	3,438	3,401	3,362	3,342	3,390
Solar	850	1,145	1,774	2,306	2,821	2,798	2,773	3,205	3,755	4,363	4,542	4,655	4,844	4,826	4,831
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

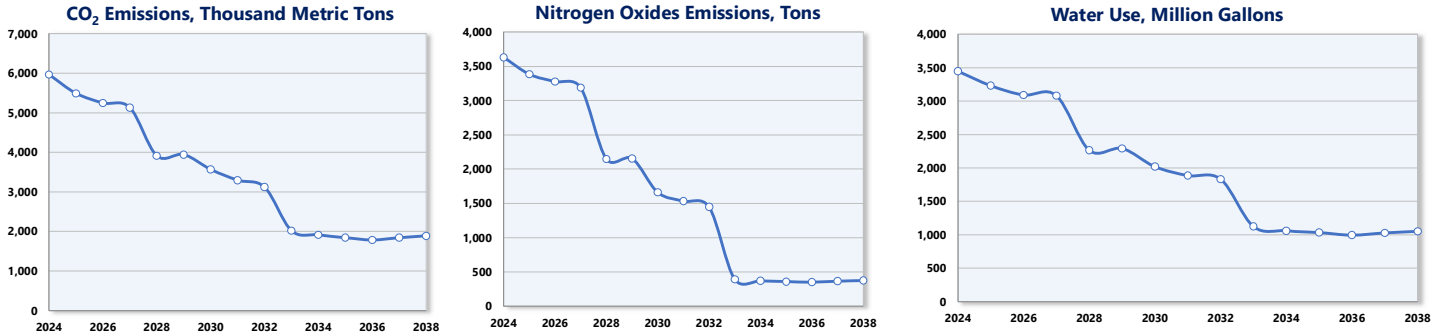
Total NPVRR:	\$14,593,774
Fuel NPVRR:	\$3,167,526
Non-Fuel NP	\$11,426,249



Portfolio ID - P08

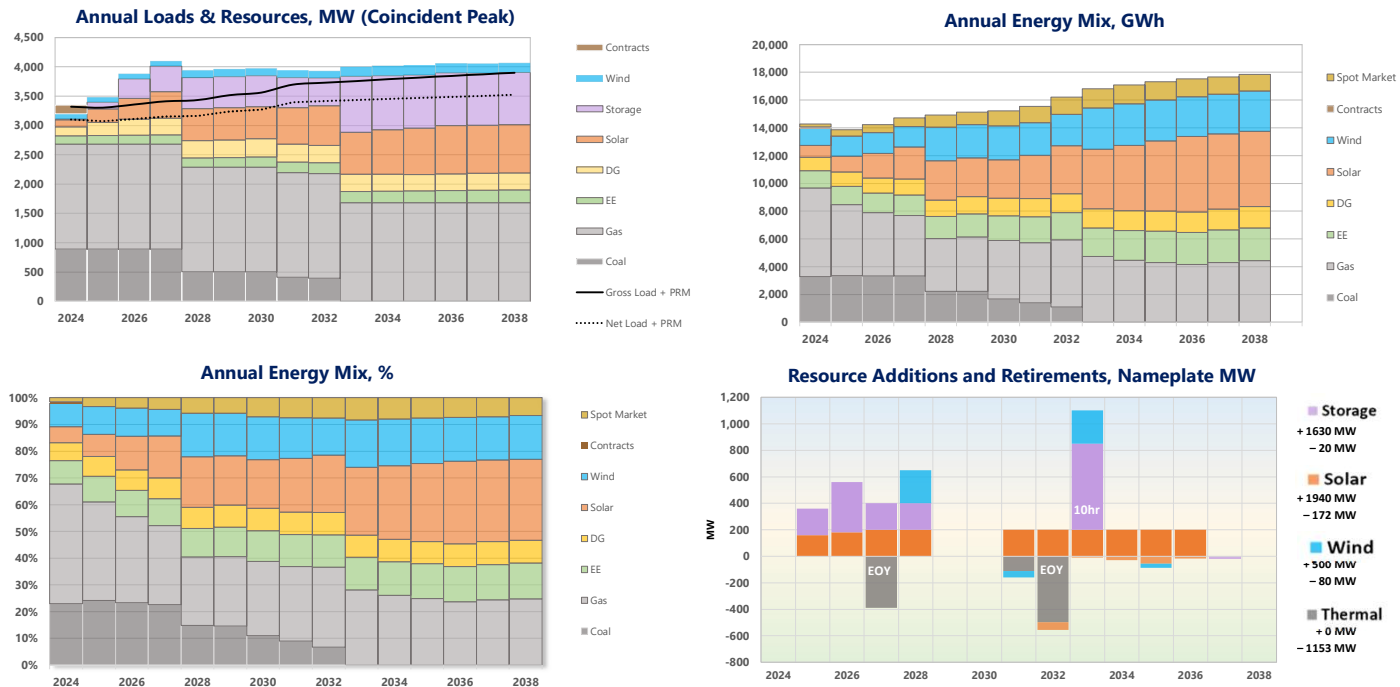
Portfolio Description - Pumped Hydro Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	52%	54%	65%	64%	68%	70%	72%	82%	83%	83%	84%	83%	83%

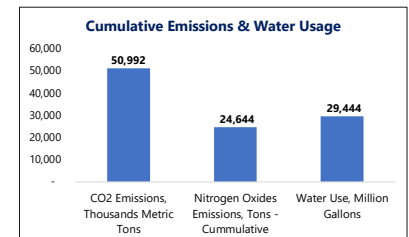
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	502	502	502	410	392	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	128	128	119	169	169	169	164	164	164
Solar	116	229	356	456	549	549	549	624	676	716	757	787	828	820	820
Storage	17	115	331	434	528	528	528	508	475	951	927	907	898	890	890
DG	158	225	272	284	290	300	310	307	296	295	288	281	281	285	289
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,276	13,861	14,219	14,727	14,914	15,117	15,215	15,541	16,206	16,568	16,786	16,991	17,164	17,308	17,482
Coal	3,275	3,350	3,324	3,325	2,219	2,211	1,674	1,387	1,097	-	-	-	-	-	-
Gas	6,400	5,110	4,568	4,354	3,809	3,923	4,221	4,345	4,841	4,739	4,457	4,303	4,151	4,310	4,422
Wind	1,244	1,449	1,494	1,467	2,428	2,405	2,441	2,356	2,253	2,972	2,995	2,938	2,877	2,867	2,911
Solar	850	1,145	1,777	2,308	2,815	2,790	2,764	3,123	3,468	4,276	4,711	5,050	5,423	5,401	5,407
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

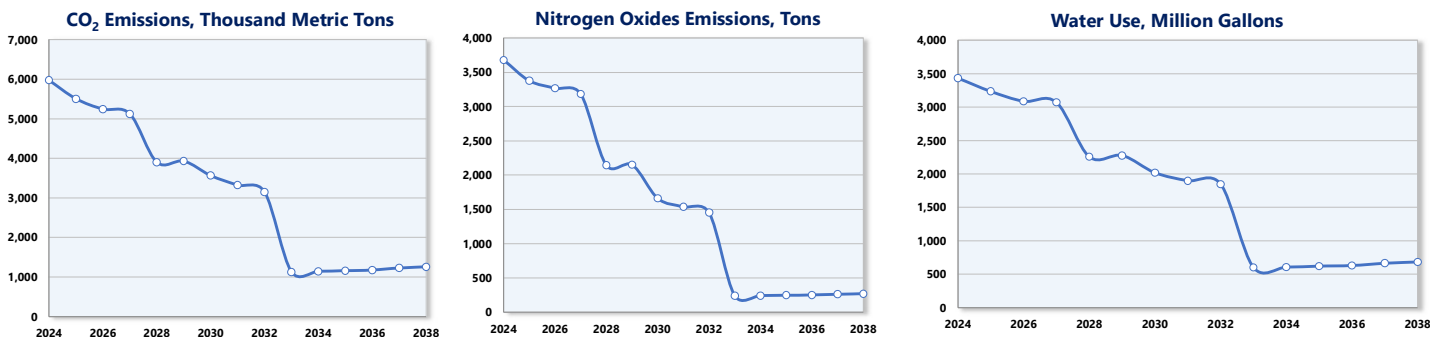
Total NPVRR:	\$14,788,895
Fuel NPVRR:	\$3,237,713
Non-Fuel NP	\$11,551,182



Portfolio ID - P09

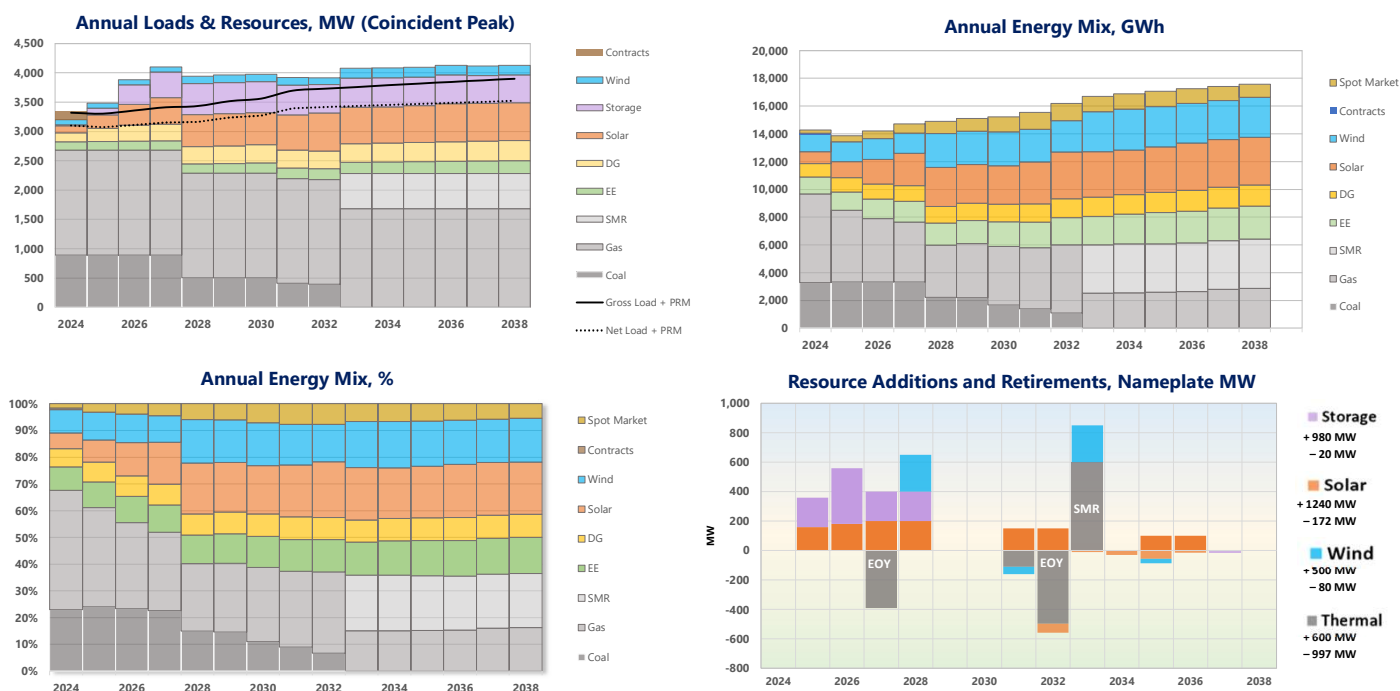
Portfolio Description - Small Modular Reactors Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	46%	50%	53%	54%	65%	64%	68%	70%	71%	90%	90%	89%	89%	89%	89%

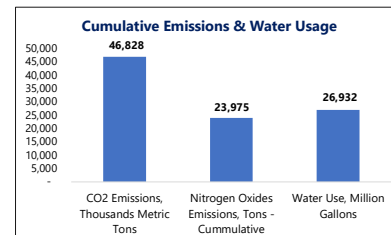
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	502	502	502	410	392	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
SMR	-	-	-	-	-	-	-	-	-	600	600	600	600	600	600
Wind	87	87	87	87	128	128	128	119	169	169	169	169	164	164	164
Solar	116	229	356	456	549	549	549	600	645	623	614	628	651	641	641
Storage	17	115	331	434	528	528	528	508	486	497	497	486	477	477	477
DG	158	225	272	284	290	300	310	307	303	316	325	326	333	338	342

Total NPVRR:	\$15,022,709
Fuel NPVRR:	\$3,119,614
Non-Fuel NP	\$11,903,095

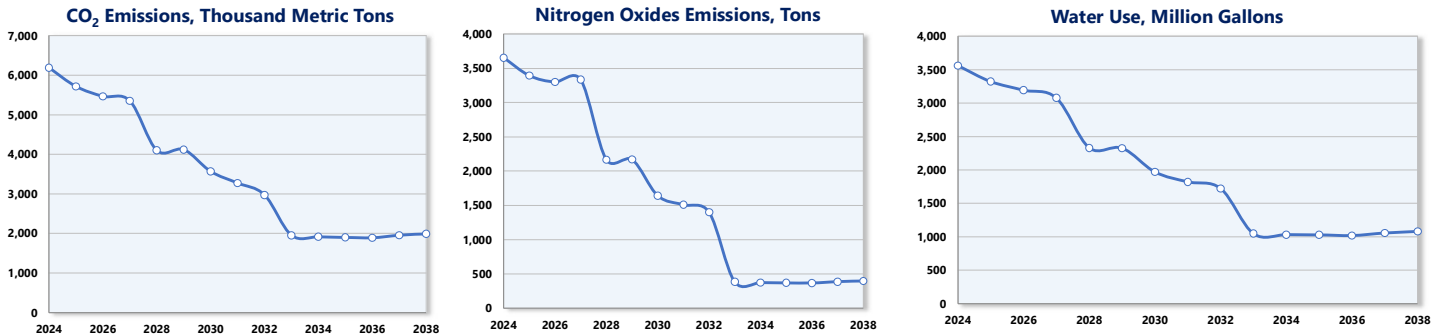
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Annual Loads & Resources, GWh	2,024	2,025	2,026	2,027	2,028	2,029	2,030	2,031	2,032	2,033	2,034	2,035	2,036	2,037	2,038
Gross Energy	14,266	13,870	14,214	14,712	14,902	15,100	15,207	15,530	16,197	16,691	16,878	17,073	17,249	17,406	17,574
Coal	3,272	3,337	3,322	3,333	2,220	2,206	1,674	1,385	1,096	-	-	-	-	-	-
Gas	6,380	5,151	4,566	4,311	3,770	3,881	4,222	4,404	4,905	2,518	2,547	2,596	2,645	2,792	2,871
SMR	-	-	-	-	-	-	-	-	-	3,481	3,512	3,481	3,482	3,522	3,539
Wind	1,244	1,449	1,494	1,467	2,430	2,408	2,441	2,362	2,254	2,878	2,932	2,895	2,844	2,832	2,877
Solar	850	1,145	1,773	2,308	2,822	2,796	2,764	3,015	3,376	3,267	3,201	3,277	3,426	3,416	3,430



Portfolio ID - P10

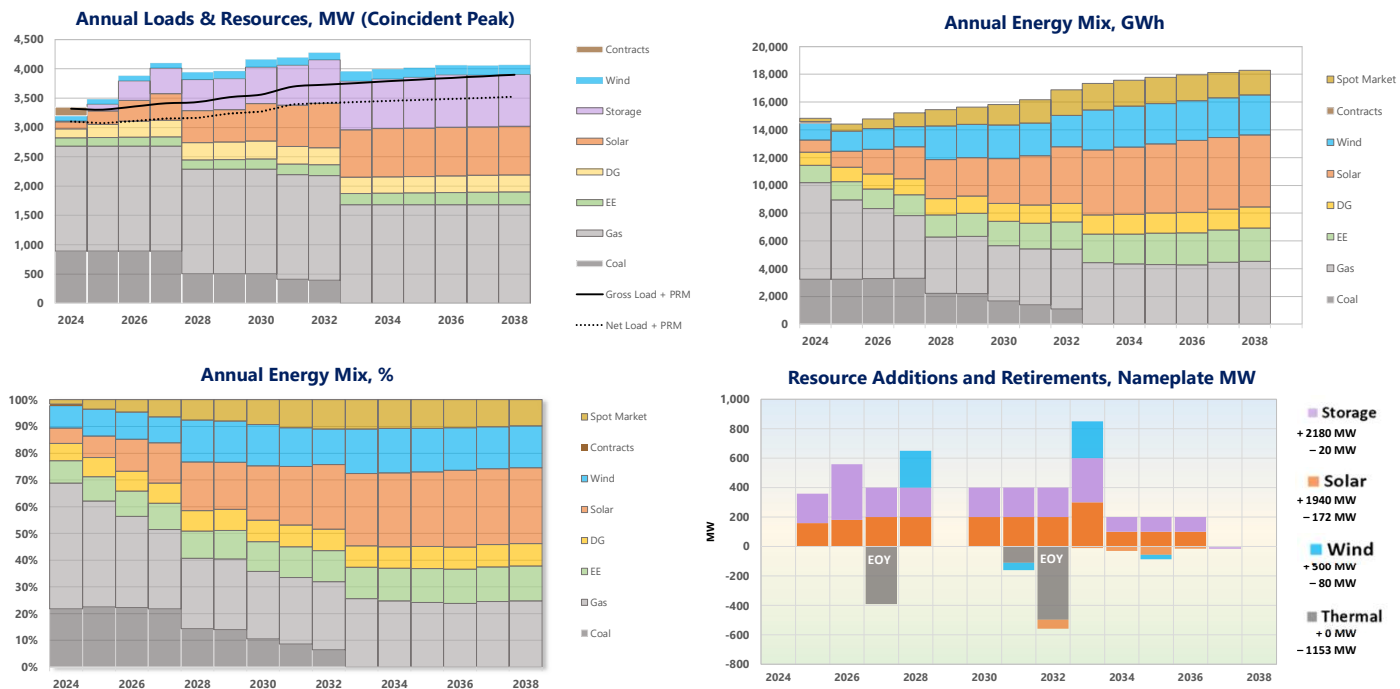
Portfolio Description - Market and Transmission Remission Portfolio

Environmental Dashboard



	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Percent CO ₂ Reductions from 2005 Levels	44%	48%	51%	52%	63%	63%	68%	70%	73%	82%	83%	83%	83%	82%	82%

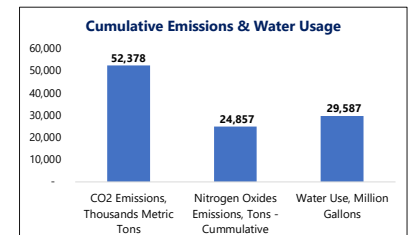
Loads & Resources Dashboard



Annual Loads & Resources, MW	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Load + PRM	3,319	3,305	3,356	3,412	3,432	3,517	3,561	3,697	3,728	3,756	3,788	3,816	3,844	3,872	3,899
Net Load + PRM	3,102	3,073	3,109	3,152	3,163	3,237	3,269	3,396	3,416	3,433	3,452	3,469	3,486	3,504	3,523
Coal	892	892	892	892	502	502	502	410	392	-	-	-	-	-	-
Gas	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,682	1,682	1,682	1,682	1,682	1,682
Wind	87	87	87	87	128	128	128	128	119	169	169	169	164	164	164
Solar	116	229	356	456	549	549	642	703	758	809	821	823	832	824	824
Storage	17	115	331	434	528	528	621	686	741	825	845	864	893	885	885
DG	158	225	272	284	290	300	305	299	291	280	280	282	287	290	290
EE	142	148	153	159	160	166	172	178	184	190	196	203	209	215	221

Annual Loads & Resources, GWh	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Gross Energy	14,819	14,413	14,780	15,215	15,459	15,638	15,819	16,162	16,882	17,327	17,567	17,782	17,968	18,119	18,290
Coal	3,233	3,230	3,290	3,304	2,210	2,193	1,674	1,382	1,088	-	-	-	-	-	-
Gas	6,959	5,723	5,037	4,529	4,070	4,126	3,988	4,038	4,310	4,428	4,340	4,304	4,279	4,448	4,536
Wind	1,244	1,449	1,494	1,467	2,429	2,405	2,436	2,353	2,258	2,879	2,929	2,901	2,855	2,840	2,884
Solar	850	1,145	1,776	2,306	2,797	2,763	3,222	3,539	4,075	4,678	4,856	4,973	5,166	5,165	5,191
DG	966	1,029	1,088	1,141	1,192	1,232	1,273	1,312	1,353	1,383	1,418	1,454	1,488	1,507	1,527
EE	1,240	1,321	1,406	1,491	1,583	1,668	1,758	1,851	1,955	2,050	2,153	2,256	2,300	2,335	2,374

Total NPVRR:	\$14,291,759
Fuel NPVRR:	\$2,860,863
Non-Fuel NP:	\$11,430,896



NPVRR and CO2 Cumulative Emissions

